

000171

103
1/15**REQUEST FOR COUNCIL ACTION**
CITY OF SAN DIEGO1. CERTIFICATE NO.
(FOR AUDITOR'S USE ONLY)
2800440

TO: CITY ATTORNEY
2. FROM (ORIGINATING DEPARTMENT): Engineering & Capital Projects
3. DATE: November 16, 2007

4. SUBJECT: Reo Drive Streetscape – Phase II

5. PRIMARY CONTACT (NAME, PHONE, & MAIL STA.) Marnell Gibson, 533-5213, MS 612
6. SECONDARY CONTACT (NAME, PHONE, & MAIL STA.) Kris Shackelford, 533-3781, MS 612
7. CHECK BOX IF REPORT TO COUNCIL IS ATTACHED ☐

8. COMPLETE FOR ACCOUNTING PURPOSES

FUND	30300					9. ADDITIONAL INFORMATION / ESTIMATED COST:
DEPT.	30244					Total Project Cost: \$1,935,115
ORGANIZATION	106					This Request: \$ 450,000
OBJECT ACCOUNT	4279					
JOB ORDER	112011					
C.I.P. NUMBER	52-409.0					
AMOUNT	\$450,000					

10. ROUTING AND APPROVALS

ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
1	ORIGINATING DEPARTMENT	<i>[Signature]</i>	11/19/07	8	COO	<i>[Signature]</i>	
2	EAS	<i>[Signature]</i>	11/28/07	9	CITY ATTORNEY	<i>[Signature]</i>	12/4/07
3	EOCP	<i>[Signature]</i>	11-29-7	10	ORIG. DEPT	<i>[Signature]</i>	12-26-07
4	LIASON OFFICE	<i>[Signature]</i>	12/4/07	11			
5	CIP/FM	<i>[Signature]</i>	12/6/07		DOCKET COORD: <i>[Signature]</i>	COUNCIL LIAISON <i>[Signature]</i>	
6	AUDITOR	<i>[Signature]</i>	12/10/07		COUNCIL PRESIDENT <input type="checkbox"/> SPOB <input checked="" type="checkbox"/> CONSENT <input type="checkbox"/> ADOPTION		
7	DEPUTY CHIEF	<i>[Signature]</i>	12/14/07		<input type="checkbox"/> REFER TO: _____	COUNCIL DATE: 1/15/08	

11. PREPARATION OF: ☒ RESOLUTIONS ☐ ORDINANCE(S) ☐ AGREEMENT(S) ☐ DEED(S)

1. Authorizing the transfer of \$450,000, from Fund 30300, TransNet, CIP 52-409.0, 43rd Street and Logan/National Avenue Intersection, to Fund 30300, TransNet, CIP 39-233.0, Reo Drive Streetscape; and

(CONTINUED)

11A. STAFF RECOMMENDATIONS: ADOPT THE RESOLUTIONS

12. SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION.)

COUNCIL DISTRICT(S): Young (4)
COMMUNITY AREA(S): Paradise Hills
ENVIRONMENTAL IMPACT: This activity is categorically exempt from CEQA pursuant to State CEQA Guidelines Section §15061(b)(3).
HOUSING IMPACT: N/A
OTHER ISSUES: Attachments: Location Map, Plans, Specifications, & Cost Estimate. Upon Council approval, please forward a copy of the Resolutions to Edric Doringo, Right of Way Design Division, MS612.

REPORT TO THE CITY COUNCIL
EXECUTIVE SUMMARY SHEET

DATE REPORT ISSUED: November 15, 2007 REPORT NO.: n/a (1472)
ATTENTION: Council President and City Council
ORIGINATING DEPT.: Engineering and Capital Projects
SUBJECT: Reo Drive Streetscape – Phase II
COUNCIL DISTRICTS: Young (4)
STAFF CONTACT: Marnell Gibson (619-533-5213)/Kris Shackelford (619-533-3781)

REQUESTED ACTIONS:

- Authorizing the transfer of \$450,000 from CIP No. 52-409.0, 43rd Street and Logan/National Avenue Intersection to CIP 39-233.0, Reo Drive Streetscape
- Authorizing the appropriation and expenditure of \$450,000, for CIP 39-233.0, Reo Drive Streetscape for the purpose of funding construction
- Authorizing the approval of the plans and specifications as advertised by Purchasing & Contracting
- Authorizing the Mayor or his designee to execute a construction contract with the lowest responsible and reliable bidder

STAFF RECOMMENDATION:

Approve the Resolutions

EXECUTIVE SUMMARY:

The Reo Drive Streetscape project consists of roadway improvements along Reo Drive between Albemarle Street and Cumberland Street. The proposed project is consistent with the Skyline/Paradise Hills Community Plan.

The project was divided into two phases. Phase I work, completed on November 2004, consisted of roadway slurry seal and striping; installation of enhanced crosswalks, streetlights, street trees, and curb ramp pop-outs at midblock & end intersections. Phase II work will widen Reo Drive by 28 feet between Albemarle and Cumberland Street; install new curb & gutter, sidewalks, streetlights and additional street trees; relocate sewer, water, and storm drain facilities; and incorporate diagonal street parking and street slurry seal.

The Reo Drive Streetscape Project is 100% designed and has construction funding gap of \$450,000. The final design of the 43rd Street and Logan/National Avenue Intersection Project is on-going and is scheduled to be complete in June of 2008. At this time construction funding has not yet been identified. In order to maximize the use of Transnet funds available, staff is proposing to transfer \$450,000 from 43rd Street and Logan/National Avenue Improvement to the Reo Drive Streetscape project so that one project can proceed with construction. With the proposed action, there will be adequate funds remaining in the 43rd Street and Logan/National Avenue Intersection Project to complete the final design as scheduled.

FISCAL CONSIDERATIONS:

The total project cost is \$1,935,115. An additional \$450,000 is required to fund the project through construction completion. Funds are available from Fund No. 30300, Transnet, CIP No. 52-409.0, 43rd Street and Logan/National Avenue Intersection.

REPORT TO THE CITY COUNCIL
EXECUTIVE SUMMARY SHEET

PREVIOUS COUNCIL COMMITTEE ACTION:


- Adopted July 31, 2000, Resolution No. 293581, adding CIP 39-233.0, Paradise Hills Revitalization Project to the Capital Improvement Program
- Adopted January 14, 2002, Resolution No. 295934, Grant Deed Street Easement
- Adopted May 14, 2004, Resolution No. 299184, Accepting Federal Grant Funding
- Adopted July 25, 2005, Resolution No. 300698, Accepting SANDAG Grant Funding

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

The Skyline/Paradise Hills Planning Committee has been contacted and coordinated with on this project. City staff has provided the committee with periodic progress reports throughout the various phases of design.

KEY STAKEHOLDERS:

City of San Diego, Skyline/Paradise Hills Community



Patti Boekamp
Director Engineering & Capital Projects



David Jarrell, P.E.
Interim Deputy Chief Public Works

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The City of San Diego
CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

CERTIFICATE OF UNALLOTTED BALANCE

ORIGINATING

AC 2800440

DEPT.

NO.:

547

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount: \$450,000.00 Fund: 30300

Purpose: To authorize the transfer of funds from CIP 524090 (43rd St & Logan) to CIP 392330 (Reo Drive Streetscape) for the purpose of providing additional funding to Reo Drive

Date: December 10, 2007 By: 

AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA

ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/ EQUIP	FACILITY	AMOUNT
1	0	30244	30244	107	4279	524090		30300		\$450,000.00
TOTAL AMOUNT										\$450,000.00

FUND OVERRIDE ☐

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said money now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to Exceed: _____

Vendor: _____

Purpose: _____

Date: _____ By: _____

AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA

ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/ EQUIP	FACILITY	AMOUNT
TOTAL AMOUNT										

FUND OVERRIDE ☐

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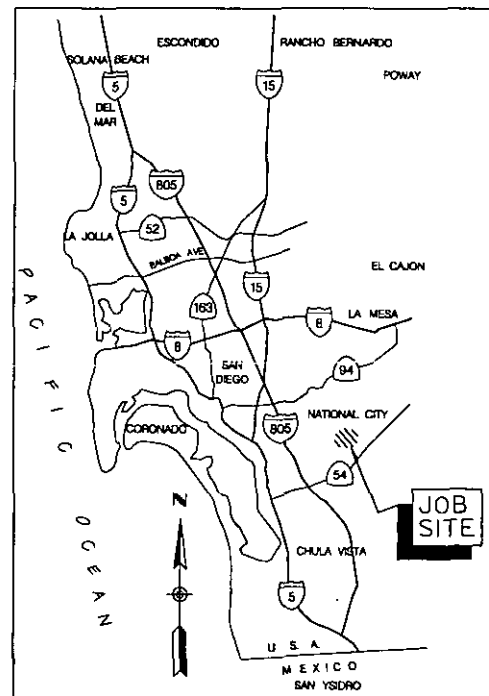
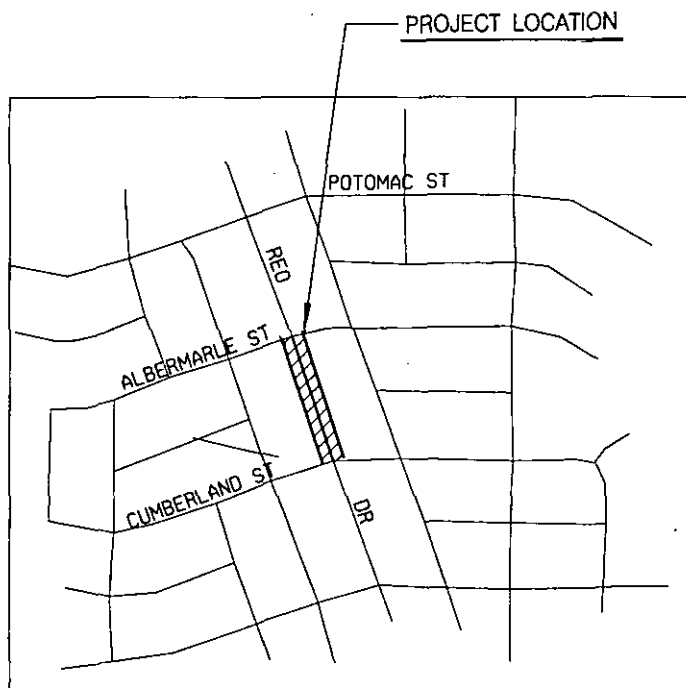
CITY OF



SAN DIEGO

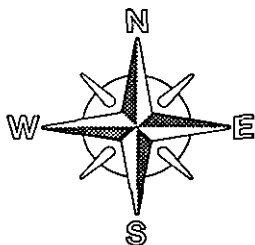
Transportation Engineering Design - Engineering & Capital Projects Department

REO DRIVE STREETSCAPE PHASE II



VICINITY MAP

NO SCALE



SENIOR ENGINEER
NAME : KRIS SHACKELFORD
PH # (619) 533-3781

PROJECT MANAGER
NAME : EDRIC DORINGO
PH # (619) 533-3419

PROJECT MANAGER
NAME : RON GHAVAMI
PH # (619) 533-4447

PROJECT COST ESTIMATE

PROJECT: Reo Drive Streetscape
 ADVERTISING: _____
 AWARD: _____

PREPARED BY: Ron Ghavami
 DATE: 11/15/2007
 W.O. NO. 392330

CIP NO. OR OTHER SOURCE OF FUNDS

ACTIVITY:

	% OF E (subtotal)	Gen Fund 30300	Grant 39032	Transnet 30305	Subtotal	TOTAL	% OF E & Const.
A. ENGINEERING							
4114 ¹ - Pre. Engr. (In-House Design & Contr. Proc.)	3.9%	\$26,063	\$6,322	\$1,244	\$33,630		
4116 - Const. Engr. (In House Engr. & Const. Admin.)	11.5%	\$77,500	\$18,800	\$3,700	\$100,000		
4118 ² - Engr. Serv.	0.0%				\$0		
Other City Dept. ³	0.0%				\$0		
Various Admin. ⁴	0.0%				\$0		
TOTAL ENGINEERING		\$103,563	\$25,122	\$4,944	\$133,630	\$133,630	15.4%
B. CONSTRUCTION							
4220 - Prime Const. Contract	76.9%	\$517,818	\$125,613	\$24,722	\$668,152		
4221 - Mitig. & Monitor	0.0%		\$0		\$0		
TOTAL CONSTRUCTION		\$517,818	\$125,613	\$24,722	\$668,152	\$668,152	76.9%
C. EQUIPMENT & FURNISHINGS							
4922-Const. Related	0.0%	\$0	\$0	\$0	\$0		
TOTAL EQUIP. & FURN.		\$0	\$0	\$0	\$0	\$0	0.0%
D. CONTINGENCIES							
4905 - Contingen.	7.7%	\$51,782	\$12,561	\$2,472	\$66,815		
Total Contingencies	7.7%	\$51,782	\$12,561	\$2,472	\$66,815	\$66,815	7.7%
E. SUB-TOTAL							
		\$673,163	\$163,296	\$32,138	\$868,597	\$868,597	100.0%
F. Others							
4922 Others, bond, field order traffic control		\$93,208	\$22,610	\$4,450	\$120,268	\$120,268	
4970 Mobil, wpcp, as built		\$103,564	\$25,123	\$4,944	\$133,631	\$133,631	
TOTAL PROJECT COST		\$869,934	\$211,029	\$41,532	\$1,122,496	\$1,122,496	
SAVINGS BY USE OF CITY FORCES							
		City Forces	Contract				
Labor				Pre.Auth.Res.	#293581	\$356,483.00	
Material				Pre.Auth.Res.	#295934	\$0.00	
Equipment				Pre.Auth.Res.	#299184	\$150,000.00	
Profit				Pre.Auth.Res.	#300698	\$447,282.00	
TOTAL	0	0		Pre.Auth.Res.	#		
				Pre.Auth.Res.	#		
				Total Previously Authorized		\$953,765.00	
				ADDITIONAL AUTH. REQUIRED		\$168,731	
FUNDING:							
		30300	30303	30306	30101	79527	
Prev Auth							
Total Need							Total Req =
THIS REQUEST		\$450,000	\$0	\$0	\$0	\$0	\$450,000

COMMENTS: This project is administered in phases. Phase I work was completed on 2003. The previously authorized amount reflects expenditures incurred as part of the design and construction of Phase I. Additional \$450,000 will be needed to complete design and construction of Phase II.

RESOLUTION NUMBER R-_____

DATE OF FINAL PASSAGE _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN
DIEGO FOR THE REO DRIVE STREETSCAPE – PHASE II
PROJECT IN PARADISE HILLS COMMUNITY PLANNING
AREA.

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

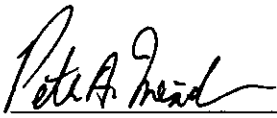
1. That the City Auditor and Comptroller is authorized to transfer an amount not to exceed \$450,000 from Fund 30300, TransNet, CIP 52-409.0, 43rd Street and Logan/National Avenue Intersection, to Fund 30300, TransNet, CIP 39-233.0, Reo Drive Streetscape.
2. That the appropriation and expenditure of an amount not to exceed \$450,000 from Fund 30300, TransNet, CIP 39-233.0, Reo Drive Streetscape, is authorized solely and exclusively for the purpose of providing funds for the Reo Drive Streetscape [Project], provided that the City Auditor and Comptroller first furnishes one or more certificates certifying that the funds necessary for expenditures are, or will be, on deposit with the City Treasurer.
3. That the plans, specifications and cost estimate for the construction of CIP 39-233.0, Reo Drive Streetscape [Project Contract], filed in the office of the City Clerk as Document No. _____, are approved.
4. That, after advertising for bids in accordance with the law, the Mayor is authorized to award the Project Contract to the lowest responsible and reliable bidder in an amount not to exceed \$1,122,496, provided that the City Auditor and Comptroller first furnishes one or more certificates certifying that the funds necessary for expenditure are, or will be, on deposit with the City Treasurer.

5. That the City Auditor and Comptroller, upon advice from the administering department, is authorized to transfer excess budgeted funds, if any, to the appropriate reserves.

BE IT FURTHER RESOLVED, that this activity is categorically exempt from CEQA pursuant to State CEQA Guidelines Section 15061(b)(3).

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By



Peter A. Mesich
Deputy City Attorney

PAM:cfq
12/11/07
Or.Dept:E&CP
Aud.Cert.:2800440
R-2008-518

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of _____.

ELIZABETH S. MALAND
City Clerk

By _____
Deputy City Clerk

Approved: _____
(date)

JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor